

8/6/2021



UN Development Programme

Venezuela - Caracas

Project: 00120830

Project Title: Early Recovery

Start Year: 2019

End Year: 2021

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 2

Budget (US\$) as of Last Revision on 08-June-2021		
Donor	Fund	Amount
UNDP	04120 TRAC3 - Response	86,322.34
Total Budget (2020 and Beyond)		86,322.34
Total Utilization (2019 and Prior)		10,293.46
Project Total		100,000.00
Unprogrammed/Unfunded		3,384.20

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UNDP	04120 TRAC3 - Response	86,322.34
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Total Utilization (2019 and Prior)		10,293.46
Project Total		100,000.00
Unprogrammed/Unfunded		3,384.20

Project Description:

La presente revisión presupuestaria tiene como finalidad extender el Proyecto al 31/07/2021 a fin de culminar el proceso de pago correspondiente al Producto 4 por un monto de USD 16,891.00 de la Orden de Compra 5012 con la Empresa CONSORCIO ASEAS-CONNATURA.

Agreed by:

Rosider Gomez

Agreed by:

Agreed by:

09-jun.-2021

Agreed by:

PROJECT 00120830- EARLY RECOVERY

Detalle Compromisos 2019-2020

Fuente: PO Activity Report/PRO

E-REQ	PROJECT	FUND	PROCESO	DESCRIPCIÓN	PROVEEDOR	EMISIÓN	PO	MONTO CONTRATO	PAGADO 2020	PENDIENTE	
2613	116864	TRAC 3- 04120	CI/07	SOLUCIONES INNOVADORAS ELECT EN PEQ COMUNIDADES	VALENTINA DOS QUERALES WOLKOW	2019	4974	585.00	585.00	0.00	
2589			CI/086	RESILIENCIA EMPRESAS	JAIRO BRACHO		4976	8,000.00	0.00	8,000.00	0.00
2631					CONSORCIO ASEAS			5012	48,260.00	0.00	31,369.00
TOTAL COMPROMISOS 2019:								8,585.00		8,000.00	16,891.00
ND	116864	TRAC 3- 04120	CI/07	SOLUCIONES INNOVADORAS ELECT EN PEQ COMUNIDADES	VALENTINA DOS QUERALES WOLKOW	2020	5023	3,315.00	0.00	3,315.00	
2674			SDP/028	ENCUESTA COVID19	MEGANALISIS			5026	11,120.00	0.00	11,120.00
TOTAL COMPROMISOS 2020:								14,435.00		14,435.00	0.00

Business Unit: VEN10
Project From 00116864 To 00116864

Budget Date From 01-JAN-2019 To 31-DEC-2020 Remaining Amount >= 0.00 USD

<u>PO BU</u>	<u>Ln/Sh/Dt</u>	<u>Vendor</u>	<u>BUYER ID</u>	<u>PO ID</u>	<u>Original PO Amount</u>	-	<u>Liquidated Amount</u>	=	<u>Remaining Amount</u>	<u>Vouchered Amount</u>	<u>Project</u>
VEN10	1/1/1	0000009721	moraima.ruiz	0000004974	585.00		585.00		0.00	1,170.00	00116864
VEN10	2/1/1	0000009721	moraima.ruiz	0000004974	0.00		0.00		0.00	0.00	00116864
VEN10	3/1/1	0000009721	moraima.ruiz	0000004974	0.00		0.00		0.00	0.00	00116864
VEN10	4/1/1	0000009721	moraima.ruiz	0000004974	0.00		0.00		0.00	0.00	00116864
VEN10	1/1/1	0000009622	moraima.ruiz	0000004976	1,600.00		1,600.00		0.00	1,600.00	00116864
VEN10	2/1/1	0000009622	moraima.ruiz	0000004976	1,600.00		1,600.00		0.00	1,600.00	00116864
VEN10	3/1/1	0000009622	moraima.ruiz	0000004976	2,400.00		2,400.00		0.00	2,400.00	00116864
VEN10	4/1/1	0000009622	moraima.ruiz	0000004976	2,400.00		2,400.00		0.00	2,400.00	00116864
VEN10	1/1/1	0000009769	moraima.ruiz	0000005012	4,826.00		4,826.00		0.00	4,826.00	00116864
VEN10	2/1/1	0000009769	moraima.ruiz	0000005012	16,891.00		16,891.00		0.00	16,891.00	00116864
VEN10	3/1/1	0000009769	moraima.ruiz	0000005012	9,652.00		9,652.00		0.00	9,652.00	00116864
VEN10	4/1/1	0000009769	moraima.ruiz	0000005012	16,891.00		0.00	16,891.00	0.00	0.00	00116864
VEN10	1/1/1	0000009721	ana.goncalve	0000005023	1,170.00		1,170.00		0.00	1,170.00	00116864
VEN10	2/1/1	0000009721	ana.goncalve	0000005023	975.00		975.00		0.00	975.00	00116864
VEN10	3/1/1	0000009721	ana.goncalve	0000005023	1,170.00		1,170.00		0.00	1,170.00	00116864
VEN10	1/1/1	0000009773	moraima.ruiz	0000005026	6,672.00		6,672.00		0.00	6,672.00	00116864
VEN10	2/1/1	0000009773	moraima.ruiz	0000005026	4,448.00		4,448.00		0.00	4,448.00	00116864
Totals:					71,280.00		54,389.00		16,891.00	54,974.00	

End of Report